

Grantee: North Carolina-NCORR

Grant: B-16-DL-37-0001

January 1, 2020 thru March 31, 2020 Performance

Grant Number: B-16-DL-37-0001	Obligation Date:	Award Date:
Grantee Name: North Carolina-NCORR	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$236,529,000.00	Grant Status: Active	QPR Contact: Jim Klingler
LOCCS Authorized Amount: \$236,529,000.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$236,529,000.00		

Disasters:

Declaration Number

FEMA-4285-NC

Narratives

Disaster Damage:

On October 8th, 2016, Hurricane Matthew hit North Carolina with hurricane and tropical storm force winds, rain, and storm surge which created life-threatening conditions. The disastrous impact from Hurricane Matthew was monumental: it caused loss of life and extensive damage to North Carolina homes, businesses, and infrastructure. Hundreds of roads were closed; thousands of citizens were displaced across 109 shelters, which were not closed until a month after the disaster; automobiles were submerged in water; access to and from communities was brought to a standstill; and the agriculture of NC was impacted. Hurricane Matthew inflicted devastating damage to families throughout North Carolina's eastern and central parts. The swelling of the Tar, Neuse, and Lumber Rivers caused rainwater to overflow into neighboring towns, inundating business districts and homes with floodwaters. In total, almost 35,000 homes were damaged in the storm, and the homes of roughly 5,000 families were damaged so extensively as to make them unlivable. Because of these circumstances, we are largely discussing riverine communities further inland that flooded due to river overflow. In particular, the towns of Princeville, Kinston, Lumberton, Goldsboro, Fayetteville, and Fair Bluff experienced catastrophic damages. The vast majority of these communities are historic, dating to before the 20th century, and are disproportionately minority and low income.

As a result of the storm, 3,744 individuals were moved to shelters, more than 800,000 families lost power, and 635 roads were closed. This included a portion of Interstate 40 West and Interstate 5 North which were closed in some cases for up to ten days. Additionally, 77,607 households applied for FEMA emergency assistance, and FEMA found that 34,284 of these households had evidence of flood damage to their homes. Of those homes, nearly 5,000 homes had major to severe damage. Hurricane Matthew impacted 50 counties in North Carolina, largely along the eastern and central regions and along major rivers and tributaries.

To determine which counties, towns and neighborhoods experienced major damage, the State mapped the FEMA applications by the address of the damaged unit, and then associated that "point" with the neighborhood[1], town and county the home falls within. Based on this analysis, major housing damage happened in very specific areas, as follows: (a.) 64% of major to severe damage is concentrated in the "most impacted" four counties, Robeson, Cumberland, Wayne, and Edgecombe; (b) 52% of major to severe damage is concentrated in 13 towns, and (c.) 41% of major to severe damage is concentrated in 14 neighborhoods. So while damage was widespread due to power outages, minor flooding and wind damage, the serious impacts of Hurricane Matthew were felt in a specific handful of places.

Dunn & Bradstreet (D&B), an economic development and business research company, assessed the potential impact from Matthew in the five hardest hit states, projecting as many as 98,178 businesses could have been affected in North Carolina. D&B projects that up to 43% of businesses affected by Hurricane Matthew are at risk of falling into arrears, not paying their creditors in full over a 12-month period, or failing. D&B estimates the businesses most impacted fall into the services category

Disaster Damage:

t 42% and retail tradesat 12.9%.  
Additional information can be found on the North Carolina Office of Recovery and Resiliency website at <https://www.rebuild.nc.gov>.

Recovery Needs:

In the initial evaluation of Unmet Needs in North Carolina, it was found that 34,284 homes were damaged in Hurricane Matthew, 4,957 homes were majorly or severely damaged, and 3,635 homes of low and moderate income neighborhoods were majorly or severely damaged. The Unmet Needs Assessment within this Action Plan represents the first comprehensive analysis of unmet needs in the State of North Carolina following Hurricane Matthew. It presents damage estimates and recovery needs as of March 15, 2017, roughly six months after the flooding occurred. Since October 2016, the State has

been working with county governments and other federal agencies to assess the full scope of unmet needs. As part of the initial Action Plan, the State of North Carolina has made it a priority to focus on assisting low and moderate income families who experienced severe flooding to rebuild their lives. Therefore, the funding priorities emphasize housing and supportive service needs. The state will affirmatively further housing through conducting (or having recently conducted) analyses of impediments to fair housing choice or, for entitlement areas within the program areas, confirming that an analysis of impediments has been conducted or is conducted, and that reasonable appropriate actions are taken in an effort to address the effects of any impediments identified through the analyses, and maintain records reflecting the analyses and actions taken related to the analyses. North Carolina also prioritizes assisting small businesses struggling to get back on their feet, and rebuilding community and supportive service facilities that communities rely on as part of their basic needs. Based on this analysis, effective March 15, 2017, North Carolina's unmet recovery needs total \$1,865,129,898. By specific categories, unmet needs are (a) Housing - \$849,078,846; (b) Economic Development - \$278,907,901; (c) Infrastructure - \$655,078,162; (d) Resiliency - \$16,168,000; (e) Planning and Capacity - \$65,896,989. The unmet needs analysis examines the impact and unmet needs of homeowners using HUD's own standard approach to analyzing housing damages, with slight modifications based on available data. In total, 28,164 homeowners experienced some degree of damage to their homes; 2,569 homeowner families experienced major to severe damage. The majority of this loss impacted low and moderate income homeowners. Almost half of all the housing that withstood major to severe damage from Hurricane Matthew was rental housing. The storm caused severe damage or destroyed at least 2,388 occupied rental homes, with 83% of this damage occurring in the six most impacted counties. In particular, Lumberton experienced the greatest loss of rental housing, with 526 units impacted. This is followed by Fayetteville (283 units) and Princeville (211 units). Far more than owner-occupied homes, the vast majority (86%) of renters severely impacted by the storm were Low and Moderate Income, while 68% earned less than \$20,000 per year. Unmet housing needs by category are: (a) Owner – Repair Damages - \$260,565,781; (b) Renter – Repair Damages - \$100,141,704; (c) Elevation – Buyout - \$457,000,000; (d) Public Housing - \$457,000,000; (e) Supportive Services - \$17,371,361; (f) Insurance subsidies, LMI owners - \$8,800,000. Dunn & Bradstreet assessed the potential impact from Ma

Recovery Needs:

ttthew on businesses in the five hardest hit states, projecting as many as 98,178 businesses could have been affected in North Carolina. Based upon loan applications and referrals to recovery sources, the estimated unmet need for businesses is \$263,435,519. Public infrastructure and facilities were also hit hard by Matthew. Unmet need for recovery in this category amounts to \$675,078,162.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$203,799,123.00
Total Budget	\$0.00	\$203,799,123.00
Total Obligated	\$0.00	\$192,602,975.37
Total Funds Drawdown	\$12,305,764.16	\$51,237,459.97
Program Funds Drawdown	\$12,305,764.16	\$51,237,459.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,499,627.80	\$51,431,323.61
Most Impacted and Distressed Expended	\$10,340,106.47	\$42,876,410.45
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		66.56%
Overall Benefit Percentage (Actual)		77.67%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$35,479,350.00	\$0.00
Limit on Admin/Planning	\$11,826,450.00	\$8,785,617.21
Limit on Admin	\$47,305,800.00	\$5,757,680.37
Most Impacted and Distressed Threshold (Projected)	\$189,223,200.00	\$162,202,968.35

## Overall Progress Narrative:

Program implementation and development continues at a fast pace. Applicants of the single family homeowner recovery program continued to receive award letters and move to the construction management phase of recovery. As of April 27, 2020, 1,357 applicants have received award letters. In the state-run program, 335 applicant homes have completed construction and another 308 applicant homes are undergoing rehabilitation or reconstruction. The North Carolina Office of Recovery and Resiliency (NCORR) Buyout Program was officially launched with plans to launch the Small Rental Program in the summer of 2020. NCORR continues to execute a number of sub-recipient agreements with counties in order to launch the Community Recovery program. DRGR has been updated to reflect Action Plan Amendment 5. Action Plan Amendment 5 officially designates NCORR as the official grant administrator, formalizes a state-centric housing program, and reallocates funds to provide additional resources for the Single Family Housing, Multi-Family Housing, and Public Housing Authority programs. Additionally, the amendment defunds the Supporting Services program and reduces funding to the Small Business Recovery program which is now in a monitoring period. NCORR performed and continues to perform analysis and review of expenses related to the grant. Through the quarter, the Hurricane Matthew grant continued to remain “On Pace” per HUD’s CDBG-DR Monthly Financial Report

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
101, Administration (5%)	\$940,998.67	\$11,826,450.00	\$5,760,786.44
102, Planning & Capacity	(\$397,397.10)	\$11,826,450.00	\$3,027,936.84
103, Homeowner Recovery Program	\$11,956,026.23	\$104,083,349.00	\$38,988,751.69
104, Buyout and Acquisition	\$0.00	\$25,000,000.00	\$0.00
105, Small Business/ED	\$0.00	\$12,500,000.00	\$3,459,985.00
106, Small Rental	\$0.00	\$18,204,756.00	\$0.00
107, Multifamily	\$0.00	\$18,204,756.00	\$0.00
109, Infrastructure	\$0.00	\$19,883,239.00	\$0.00
110, Public Housing	\$0.00	\$5,000,000.00	\$0.00
9999, Restricted Balance	\$0.00	(\$37,976,000.00)	\$0.00
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	(\$193,863.64)	\$0.00	\$0.00

Activities

Project # / 101 / Administration (5%)

Grantee Activity Number:	051HOA1001
Activity Title:	Cumberland Co. - Administration

Activitiy Category:	Activity Status:
Administration	Cancelled
Project Number:	Project Title:
101	Administration (5%)
Projected Start Date:	Projected End Date:
08/15/2017	08/15/2023
Benefit Type:	Completed Activity Actual End Date:
( )	
National Objective:	Responsible Organization:
N/A	Cumberland County

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$400,000.00
Total Funds Drawdown	(\$21,570.94)	\$3,106.07
Program Funds Drawdown	(\$21,570.94)	\$3,106.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$21,570.94)	\$3,106.07
Cumberland County	(\$21,570.94)	\$3,106.07
Most Impacted and Distressed Expended	(\$21,570.94)	\$3,106.07
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will be used for the cost incurred for administrative operations for the implementation of the CDBG-DR program within Cumberland County. In the historical development of the Hurricane Matthew grant, counties were originally given allocations via subrecipient agreements. Upon the formation of NCORR and the formalization of APA 5, counties have withdrawn their subrecipient agreements and reallocated funds back to the state-centric Homeowner Recovery Program. As part of the DRGR AP corrections as part of APA 5, previously disbursed funds under this activity have been reallocated to disbursements under the state level activities, allowing NCORR to cancel this activity.

Location Description:

Cumberland County

Activity Progress Narrative:

During the reporting period funds were de-obligated, the activity budget was moved to 999ADM1002 per approval of Action Plan Amendment 5, and the status was changed to "cancelled". In addition negative expenditures occurred during the quarter due to revisions to voucher #405521 and #435216 which moved drawn funds to Cumberland County Housing LMI & UN Homeowner Rehab reclassifying previously recorded costs to activity delivery expenses. After the quarter end the obligated funds were updated to match the budget and will show correctly on the next QPR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>127HOA1001</b>
<b>Activity Title:</b>	<b>Nash Co. - Administration</b>

<b>Activitiy Category:</b>	<b>Activity Status:</b>
Administration	Cancelled
<b>Project Number:</b>	<b>Project Title:</b>
101	Administration (5%)
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
08/15/2017	08/15/2023
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
( )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
N/A	Nash County

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Nash County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will be used for the cost incurred for administrative operations for the implementation of the CDBG-DR program within Nash County. In the historical development of the Hurricane Matthew grant, counties were originally given allocations via subrecipient agreements. Upon the formation of NCORR and the formalization of APA 5, counties have withdrawn their subrecipient agreements and reallocated funds back to the state-centric Homeowner Recovery Program. As part of the DRGR AP corrections as part of APA 5, previously disbursed funds under this activity have been reallocated to disbursements under the state level activities, allowing NCORR to cancel this activity.

Location Description:

Nash County

Activity Progress Narrative:

During the reporting period funds were de-obligated, the activity budget was moved to activity 999ADM1002, per approval of Action Plan Amendment 5, and the status was changed to "cancelled". In addition a revision of voucher #405511 occurred which moved funds drawn to Nash County LMI Homeowner Rehab reclassifying previously recorded costs to activity delivery expenses. The F31 Report is attached and filtered for QPR actual begin dates of 1/2020 and 4/2020, exposing dummy accounts and the resulting negative disbursed, which will be resolved next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents

Document	F31 - QPR - Fin Data by Project_ Activity and Quarter 1.xlsx
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<b>Grantee Activity Number:</b>	<b>191HOA1001</b>
<b>Activity Title:</b>	<b>Wayne Co. - Administration</b>

<b>Activitiy Category:</b>	<b>Activity Status:</b>
Administration	Cancelled
<b>Project Number:</b>	<b>Project Title:</b>
101	Administration (5%)
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
08/15/2017	08/15/2023
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
( )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
N/A	Wayne County

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Wayne County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will be used for the cost incurred for administrative operations for the implementation of the CDBG-DR program within Wayne County. In the historical development of the Hurricane Matthew grant, counties were originally given allocations via subrecipient agreements. Upon the formation of NCORR and the formalization of APA 5, counties have withdrawn their subrecipient agreements and reallocated funds back to the state-centric Homeowner Recovery Program. As part of the DRGR AP corrections as part of APA 5, previously disbursed funds under this activity have been reallocated to disbursements under the state level activities, allowing NCORR to cancel this activity.

Location Description:

Wayne County

Activity Progress Narrative:

During the reporting period funds were de-obligated, the activity budget was moved to 999ADM1002 per approval of Action Plan Amendment 5, and the status was changed to "cancelled". In addition revisions to voucher #433434 occurred which moved drawn funds to Wayne County LMI and UN Homeowner Rehab reclassifying previously recorded costs to activity delivery expenses. The F31 Report is attached and filtered for QPR actual begin dates of 1/2020 and 4/2020, exposing dummy accounts and the resulting negative disbursed, which will be resolved next quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents

Document	F31 - QPR - Fin Data by Project_ Activity and Quarter 1.xlsx
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<b>Grantee Activity Number:</b>	<b>999ADM1001</b>
<b>Activity Title:</b>	<b>NCDOC - State Administration</b>

<b>Activitiy Category:</b>	<b>Activity Status:</b>
Administration	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
101	Administration (5%)
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
08/15/2017	08/15/2023
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
( )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
N/A	NC Dept of Commerce/CI

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,500,000.00
Total Budget	\$0.00	\$1,500,000.00
Total Obligated	\$0.00	\$1,500,000.00
Total Funds Drawdown	\$253,934.12	\$1,126,831.58
Program Funds Drawdown	\$253,934.12	\$1,126,831.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$253,934.12	\$1,126,831.58
NC Dept of Commerce/CI	\$253,934.12	\$1,126,831.58
Most Impacted and Distressed Expended	\$203,147.30	\$901,465.26
Match Contributed	\$0.00	\$0.00

Activity Description:

On July 1, 2020, formal administration of the Hurricane Matthew CDBG-DR grant was transferred to NCORR. Prior to this, the Department of Commerce was the grant administrator. Funds under this activity are used for grant administration costs prior to the transition as well as monitoring costs related to the Small Business program.

Location Description:

State of NC

Activity Progress Narrative:

During the reporting period NC Department of Commerce administrative costs were expended for the current quarter and the prior period associated with consultant time for continued monitoring of the Small Business loan program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>999ADM1002</b>
<b>Activity Title:</b>	<b>NCORR - State Administration</b>

<b>Activitiy Category:</b>	<b>Activity Status:</b>
Administration	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
101	Administration (5%)
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
08/15/2017	08/15/2023
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
( )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
N/A	North Carolina Office of Recovery and Resiliency

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$9,683,013.00
Total Budget	\$0.00	\$9,683,013.00
Total Obligated	\$0.00	\$5,812,594.37
Total Funds Drawdown	\$708,635.49	\$4,630,848.79
Program Funds Drawdown	\$708,635.49	\$4,630,848.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$708,635.49	\$4,630,848.79
North Carolina Office of Recovery and Resiliency	\$708,635.49	\$4,630,848.79
Most Impacted and Distressed Expended	\$566,908.40	\$3,704,679.03
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will be used by North Carolina Office of Recovery and Resiliency (NCORR) for the cost incurred for general operations for the implementation of the CDBG-DR program.

Location Description:

State of North Carolina

Activity Progress Narrative:

During the reporting period budgeted funds were moved from county admin activities increasing the NCORR Admin activity budget per approval of Action Plan Amendment 5. In addition administrative costs for contract staff and payroll allocations were expended for the current and prior periods. After the quarter end the obligated funds were updated to match the budget and will show correctly on the next QPR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents

Document	List of Directly Procured contracts_April 2020.pdf
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Project # / 102 / Planning & Capacity

Grantee Activity Number:	051PLN9101
Activity Title:	Cumberland Co. - General Planning/TA

Activitiy Category:	Activity Status:
Planning	Cancelled
Project Number:	Project Title:
102	Planning & Capacity
Projected Start Date:	Projected End Date:
08/15/2017	08/15/2023
Benefit Type:	Completed Activity Actual End Date:
Area ( )	
National Objective:	Responsible Organization:
N/A	Cumberland County

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	(\$12,778.10)	\$194.13
Program Funds Drawdown	(\$12,778.10)	\$194.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$12,778.10)	\$194.13

Cumberland County	(\$12,778.10)	\$194.13
<b>Most Impacted and Distressed Expended</b>	(\$12,778.10)	\$194.13
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

In the historical development of the Hurricane Matthew grant, the 4 original MID counties were originally given allocations for planning funds via subrecipient agreements. Upon the formation of NCORR and the formalization of APA 5, counties have withdrawn their subrecipient agreements and reallocated funds back to the state level Planning activity. As part of the DRGR AP corrections as part of APA 5, previously disbursed funds under this activity have been reallocated to disbursements under the state level activities, allowing NCORR to cancel this activity.

### Location Description:

Cumberland County

### Activity Progress Narrative:

During the reporting period funds were de-obligated, the activity budget and planning projection were moved to 999PLN1902 per approval of Action Plan Amendment 5, and the status was changed to "cancelled". In addition a negative expenditure occurred due to revisions to voucher #405521 and #435216 which moved funds drawn to Cumberland County Housing LMI and UN Homeowner Rehab reclassifying previously recorded costs to activity delivery expenses. After the quarter end the obligated funds were updated to match the budget and will show correctly on the next QPR.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>155PLN9103</b>
<b>Activity Title:</b>	<b>Robeson Co. - General Planning/TA</b>

<b>Activitiy Category:</b>	<b>Activity Status:</b>
Planning	Cancelled
<b>Project Number:</b>	<b>Project Title:</b>
102	Planning & Capacity
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
08/15/2017	08/15/2023
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Area ( )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
N/A	Robeson County

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	(\$595,960.00)	\$0.00
Program Funds Drawdown	(\$595,960.00)	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$595,960.00)	\$0.00
Robeson County	(\$595,960.00)	\$0.00
Most Impacted and Distressed Expended	(\$595,960.00)	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

In the historical development of the Hurricane Matthew grant, counties were originally given allocations via subrecipient agreements. Upon the formation of NCORR and the formalization of APA 5, counties have withdrawn their subrecipient agreements and reallocated funds back to the state-centric Homeowner Recovery Program. As part of the DRGR AP corrections as part of APA 5, previously disbursed funds under this activity have been reallocated to disbursements under the state level activities, allowing NCORR to cancel this activity.

Location Description:

Robeson County

Activity Progress Narrative:

During the reporting period funds were de-obligated, the activity budget and planning projection were moved to 999PLN9102 per approval of Action Plan Amendment 5, and the status was changed to "cancelled". In addition negative expenditures occurred due to revision of voucher #396543 which moved drawn funds to Robeson LMI Homeowner Rehab and to Robeson County UN Homeowner Rehab reclassifying previously recorded costs to activity delivery expenses. After the quarter end the obligated funds were updated to match the budget and will show correctly on the next QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>191PLN9104</b>
<b>Activity Title:</b>	<b>Wayne Co. - General Planning/TA</b>

<b>Activitiy Category:</b>	<b>Activity Status:</b>
Planning	Cancelled
<b>Project Number:</b>	<b>Project Title:</b>
102	Planning & Capacity
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
08/15/2017	08/15/2023
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
( )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
N/A	Wayne County

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Wayne County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

In the historical development of the Hurricane Matthew grant, counties were originally given allocations via subrecipient agreements. Upon the formation of NCORR and the formalization of APA 5, counties have withdrawn their subrecipient agreements and reallocated funds back to the state-centric Homeowner Recovery Program. As part of the DRGR AP corrections as part of APA 5, previously disbursed funds under this activity have been reallocated to disbursements under the state level activities, allowing NCORR to cancel this activity.

Location Description:

Wayne County

Activity Progress Narrative:

During the reporting period funds were de-obligated, the activity budget and planning projection were moved to Activity 999PLN9102 per approval of Action Plan Amendment 5, and the status was changed to "cancelled". In addition revisions to vouchers #405558 & #433434 occurred which moved funds drawn to Wayne County LMI & UN Homeowner Rehab reclassifying previously recorded costs to activity delivery expenses. The F31 Report is attached and filtered for QPR actual begin dates of 1/2020 and 4/2020, exposing dummy accounts and the resulting negative disbursed, which will be resolved next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents

Document	F31 - QPR - Fin Data by Project_ Activity and Quarter 1.xlsx
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<b>Grantee Activity Number:</b>	<b>999PLN9101</b>
<b>Activity Title:</b>	<b>NCDOC - General Planning/TA</b>

<b>Activitiy Category:</b>	<b>Activity Status:</b>
Planning	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
102	Planning & Capacity
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
08/15/2017	08/15/2023
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Area ( )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
N/A	NC Dept of Commerce/CI

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$3,000,000.00
Total Budget	\$0.00	\$3,000,000.00
Total Obligated	\$0.00	\$4,000,000.00
Total Funds Drawdown	\$0.00	\$2,474,406.69
Program Funds Drawdown	\$0.00	\$2,474,406.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,474,406.69
NC Dept of Commerce/CI	\$0.00	\$2,474,406.69
Most Impacted and Distressed Expended	\$0.00	\$1,979,525.35
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will be used by North Carolina Department of Commerce to cover the planning capacity building and service delivery costs incurred by NCDOC and its sub-recipient IBTS.

Location Description:

State of NC

Activity Progress Narrative:

During the reporting period budgeted and obligated funds were reduced and moved to 999PLN9102 activity increasing NCORR Planning per approval of Action Plan Amendment 5. After the quarter end the obligated funds were updated to match the budget and will show correctly on the next QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/3

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>999PLN9102</b>
<b>Activity Title:</b>	<b>NCORR - General Planning/TA</b>

<b>Activitiy Category:</b>	<b>Activity Status:</b>
Planning	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
102	Planning & Capacity
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
08/15/2017	08/15/2023
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Area ( )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
N/A	North Carolina Office of Recovery and Resiliency

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$7,826,450.00
Total Budget	\$0.00	\$7,826,450.00
Total Obligated	\$0.00	\$3,826,450.00
Total Funds Drawdown	\$211,341.00	\$553,336.02
Program Funds Drawdown	\$211,341.00	\$553,336.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$211,341.00	\$553,336.02
North Carolina Office of Recovery and Resiliency	\$211,341.00	\$553,336.02
Most Impacted and Distressed Expended	\$169,072.80	\$442,668.81
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will be used by North Carolina Office of Recovery and Resiliency (NCORR) to cover the planning capacity building and service delivery costs incurred.

Location Description:

State of North Carolina

Activity Progress Narrative:

During the reporting period budgeted funds and planning projections were moved from county planning activities increasing NCORR Planning per approval of Action Plan Amendment 5. In addition contract staff allocations were expended for the current and prior period. After the quarter end the obligated funds were updated to match the budget and will show correctly on the next QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 103 / Homeowner Recovery Program

Grantee Activity Number:	051HRB1101
Activity Title:	Cumberland - LMI - Homeowner Rehab

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Cancelled
Project Number:	Project Title:
103	Homeowner Recovery Program
Projected Start Date:	Projected End Date:
08/15/2017	08/15/2023
Benefit Type:	Completed Activity Actual End Date:
Direct ( HouseHold )	
National Objective:	Responsible Organization:
Low/Mod	Cumberland County

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,062,000.00
Total Funds Drawdown	\$23,624.61	\$206,692.68
Program Funds Drawdown	\$23,624.61	\$206,692.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$23,624.61	\$206,692.68

Cumberland County	\$23,624.61	\$206,692.68
<b>Most Impacted and Distressed Expended</b>	\$23,624.61	\$206,692.68
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Upon initial formation of the Hurricane Matthew CDBG-DR grant, the state entered into a subrecipient agreement with the county for a locally-run housing recovery program. Since this time, the State has developed a state-centric single family housing recovery program. Upon the formation of NCORR and the formalization of APA 5 and approval, counties have withdrawn their subrecipient agreements and reallocated funds back to the state-centric Homeowner Recovery Program. As part of the DRGR AP corrections as part of APA 5, previously disbursed funds under this activity have been reallocated to disbursements under the state level activities, allowing NCORR to cancel this activity and to edit this activity accordingly.

### Location Description:

Cumberland County

### Activity Progress Narrative:

The formalization and approval of APA 5 occurred during the reporting period, and counties withdrew their subrecipient agreements and reallocated funds and projections to the state level activity and changed the activity status. Once a construction close-out process is complete and implemented, beneficiaries will be reported under the LMI State Level activity, 999HRB1101, per AP Amendment #5 and funds previously expended under this activity will be adjusted to the state level activity. Also vouchers #405521 and #435216 moved drawn funds from Cumberland County Admin 051HOA1001 and Planning 051PLN9101 to Cumberland County LMI Homeowner Rehab during the quarter reclassifying previously recorded costs to activity delivery expenses. After the quarter end the obligated funds were updated to match the budget. Voucher adjustments forthcoming will move funds drawdown to the LMI State Level activity, 999HRB1101, and will show correctly on the next QPR.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

  

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>051HRB1102</b>
<b>Activity Title:</b>	<b>Cumberland - UN - Homeowner Rehab</b>

<b>Activitiy Category:</b>	<b>Activity Status:</b>
Rehabilitation/reconstruction of residential structures	Cancelled
<b>Project Number:</b>	<b>Project Title:</b>
103	Homeowner Recovery Program
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
08/15/2017	08/15/2023
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct ( Household )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Urgent Need	Cumberland County

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,598,000.00
Total Funds Drawdown	\$10,724.43	\$86,054.19
Program Funds Drawdown	\$10,724.43	\$86,054.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,724.43	\$86,054.19
Cumberland County	\$10,724.43	\$86,054.19
Most Impacted and Distressed Expended	\$10,724.43	\$86,054.19
Match Contributed	\$0.00	\$0.00

Activity Description:

Upon initial formation of the Hurricane Matthew CDBG-DR grant, the state entered into a subrecipient agreement with the county for a locally-run housing recovery program. Since this time, the State has developed a state-centric single family housing recovery program. Upon the formation of NCORR and the formalization of APA 5 and approval, counties have withdrawn their subrecipient agreements and reallocated funds back to the state-centric Homeowner Recovery Program. As part of the DRGR AP corrections as part of APA 5, previously disbursed funds under this activity have been reallocated to disbursements under the state level activities, allowing NCORR to cancel this activity and to edit this activity accordingly.

Location Description:

Cumberland County

Activity Progress Narrative:

The formalization and approval of APA 5 occurred during the reporting period, and counties withdrew their subrecipient agreements, reallocated funds and projections to the state level activity, and changed the activity status. Once a construction close-out process is complete and implemented, beneficiaries will be reported under the UN State Level activity, 999HRB1102, per AP Amendment #5 and funds previously expended under this activity will be adjusted to the state level activity. Also during the quarter vouchers #405521 and #435216 moved drawn funds from Cumberland County Admin 051HOA1001 and Planning 051PLN9101 to Cumberland County UN Homeowner Rehab reclassifying previously recorded costs to activity delivery expenses. After the



quarter end the obligated funds were updated to match the budget and will show correctly on the next QPR. Voucher adjustments forthcoming will move funds drawdown to the UN State Level activity, 999HRB1102

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>065HRB1101</b>
<b>Activity Title:</b>	<b>Edgecombe Co. - LMI - Homeowner Rehab</b>

<b>Activitiy Category:</b>	<b>Activity Status:</b>
Rehabilitation/reconstruction of residential structures	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
103	Homeowner Recovery Program
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
08/16/2017	08/15/2023
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct ( HouseHold )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod	Edgecombe County

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$6,216,000.00
Total Budget	\$0.00	\$6,216,000.00
Total Obligated	\$0.00	\$6,216,000.00
Total Funds Drawdown	\$0.00	\$89,295.69
Program Funds Drawdown	\$0.00	\$89,295.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$89,295.69
Edgecombe County	\$0.00	\$89,295.69
Most Impacted and Distressed Expended	\$0.00	\$89,295.69
Match Contributed	\$0.00	\$0.00

Activity Description:

Upon initial formation of the Hurricane Matthew CDBG-DR grant, the state entered into a subrecipient agreement with the county for a locally-run housing recovery program. Since this time, the State has developed a state-centric single family housing recovery program and Amendment 5 has been approved removing county subrecipient agreements and changing the method of distribution to the State Centric Housing Recovery Program. The state will soon cancel this activity upon the completion of moving disbursed funds to the LMI state housing recovery program per the approval of Action Plan Amendment 5, and will obligate remaining funds back to the state program.

Location Description:

Edgecombe County

Activity Progress Narrative:

After the reporting period MID budget and metric beneficiary information was updated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Properties	0	0/95
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/95
# of Singlefamily Units	0	0/95

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>065HRB1102</b>
<b>Activity Title:</b>	<b>Edgecombe Co. - UN - Homeowner Rehab</b>

<b>Activitiy Category:</b>	<b>Activity Status:</b>
Rehabilitation/reconstruction of residential structures	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
103	Homeowner Recovery Program
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
08/16/2017	08/15/2023
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct ( HouseHold )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Urgent Need	Edgecombe County

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,664,000.00
Total Budget	\$0.00	\$2,664,000.00
Total Obligated	\$0.00	\$2,664,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Edgecombe County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Upon initial formation of the Hurricane Matthew CDBG-DR grant, the state entered into a subrecipient agreement with the county for a locally-run housing recovery program. Since this time, the State has developed a state-centric single family housing recovery program and Amendment 5 has been approved. The state will soon cancel this activity upon the completion of moving disbursed funds to the UN state housing recovery program per the approval of Action Plan Amendment 5, and will obligate remaining funds back to the state program.

Location Description:

Edgecombe County

Activity Progress Narrative:

After the reporting period MID budget and metrics beneficiaries were updated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/24

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/24
# of Singlefamily Units	0	0/24

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>127HRB1101</b>
<b>Activity Title:</b>	<b>Nash Co. - LMI - Homeowner Rehab</b>

<b>Activitiy Category:</b>	<b>Activity Status:</b>
Rehabilitation/reconstruction of residential structures	Cancelled
<b>Project Number:</b>	<b>Project Title:</b>
103	Homeowner Recovery Program
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
08/28/2017	08/15/2023
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct ( HouseHold )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod	Nash County

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$800,000.00
Total Funds Drawdown	\$6,686.06	\$6,686.06
Program Funds Drawdown	\$6,686.06	\$6,686.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,686.06	\$6,686.06
Nash County	\$6,686.06	\$6,686.06
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Upon initial formation of the Hurricane Matthew CDBG-DR grant, the state entered into a subrecipient agreement with the county for a locally-run housing recovery program. Since this time, the State has developed a state-centric single family housing recovery program. Upon the formation of NCORR and the formalization of APA 5 and approval, counties have withdrawn their subrecipient agreements and reallocated funds back to the state-centric Homeowner Recovery Program. As part of the DRGR AP corrections as part of APA 5, previously disbursed funds under this activity have been reallocated to disbursements under the state level activities, allowing NCORR to cancel this activity and to edit this activity accordingly.

Location Description:

Nash County

Activity Progress Narrative:

Upon the formalization and approval of APA 5 occurred during the reporting period, and counties withdrew their subrecipient agreements, reallocated funds and projections to the state level activity, and changed the activity status. Once a construction close-out process is complete and implemented, beneficiaries will be reported under the LMI State Level activity, 999HRB1101, per AP Amendment #5 and funds previously expended under this activity will be adjusted to the state level activity. Also during the quarter voucher #405511 moved funds drawn from Nash County Admin activity 127HOA1001 to Nash County LMI Homeowner Rehab reclassifying previously recorded costs to activity delivery expenses. After the quarter end the obligated funds were updated to match the budget and will show correctly on the next QPR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>155HRB1101</b>
<b>Activity Title:</b>	<b>Robeson - LMI - Homeowner Rehab</b>

<b>Activitiy Category:</b>	<b>Activity Status:</b>
Rehabilitation/reconstruction of residential structures	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
103	Homeowner Recovery Program
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
08/15/2017	08/15/2023
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct ( HouseHold )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod	Robeson County

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$20,501,875.00
Total Budget	\$0.00	\$20,501,875.00
Total Obligated	\$0.00	\$20,501,875.00
Total Funds Drawdown	\$684,879.54	\$8,135,968.58
Program Funds Drawdown	\$684,879.54	\$8,135,968.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$684,879.54	\$8,135,968.58
Robeson County	\$684,879.54	\$8,135,968.58
Most Impacted and Distressed Expended	\$684,879.54	\$8,135,968.58
Match Contributed	\$0.00	\$0.00

Activity Description:

Prior to December 31, 2019, Robeson County conducted a county level homeowner recovery program through a procured vendor. At the end of 2019, Robeson County moved its program within the state-centric Homeowner Recovery Program. Target beneficiaries provided and ultimately reported within this activity will be for homeowners receiving rehabilitation assistance through the county run program. Available budget within the activity is for the county level program closeout of invoices and other expenditures.

Location Description:

Robeson County

Activity Progress Narrative:

The formalization and approval of APA 5 occurred during the reporting period. To date two-hundred and five (205) LMI damaged properties have reached Step 8 Construction Complete for the following award types: 28 reimbursement/rehab, 85 Mobile Home replacements, 36 reconstruction, 18 reimbursement, and 38 rehab. Once the construction close-out process is complete and implemented, beneficiaries will be reported. Also during the quarter voucher #396543 was revised and moved drawn funds from Robeson County Planning 155PLN9103 to Robeson County LMI Homeowner Rehab reclassifying previously recorded costs to activity delivery expenses.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/424
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/424
# of Singlefamily Units	0	3/424

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/0	2/424	3/424	100.00
# Owner Households	0	0	0	1/0	2/424	3/424	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>155HRB1102</b>
<b>Activity Title:</b>	<b>Robeson - UN - Homeowner Rehab</b>

<b>Activitiy Category:</b>	<b>Activity Status:</b>
Rehabilitation/reconstruction of residential structures	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
103	Homeowner Recovery Program
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
08/15/2017	08/15/2023
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct ( HouseHold )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Urgent Need	Robeson County

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$5,929,375.00
Total Budget	\$0.00	\$5,929,375.00
Total Obligated	\$0.00	\$5,929,375.00
Total Funds Drawdown	\$532,497.98	\$1,248,055.32
Program Funds Drawdown	\$532,497.98	\$1,248,055.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$532,497.98	\$1,248,055.32
Robeson County	\$532,497.98	\$1,248,055.32
Most Impacted and Distressed Expended	\$532,497.98	\$1,248,055.32
Match Contributed	\$0.00	\$0.00

Activity Description:

Prior to December 31, 2019, Robeson County conducted a county level homeowner recovery program through a procured vendor. At the end of 2019, Robeson County moved its program within the state-centric Homeowner Recovery Program. Target beneficiaries provided and ultimately reported within this activity will be for homeowners receiving rehabilitation assistance through the county run program. Available budget within the activity is for the county level program closeout of invoices and other expenditures.

Location Description:

Robeson County

Activity Progress Narrative:

The formalization and approval of APA 5 occurred during the reporting period. To date thirty-five (35) UN damaged properties have reached Step 8 Construction Complete and include the following award types: 4 reimbursement/rehabilitation, 8 reimbursements, 17 rehabilitations, 2 reconstructions, and 4 mobile home replacements. Once the construction close-out process is complete and implemented, beneficiaries will be reported. Also during the quarter voucher #396543 was revised and moved drawn funds from Robeson County Planning 155PLN9103 to Robeson County UN Homeowner Rehab reclassifying previously recorded costs to activity delivery expenses.

Accomplishments Performance Measures

# of Properties	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		1/65	

  

# of Housing Units	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/65	
# of Singlefamily Units	0		1/65	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	1/65	0.00
# Owner Households	0	0	0	0/0	0/0	1/65	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>191HRB1101</b>
<b>Activity Title:</b>	<b>Wayne - LMI - Homeowner Rehab</b>

<b>Activitiy Category:</b>	<b>Activity Status:</b>
Rehabilitation/reconstruction of residential structures	Cancelled
<b>Project Number:</b>	<b>Project Title:</b>
103	Homeowner Recovery Program
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
08/15/2017	08/15/2023
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct ( HouseHold )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod	Wayne County

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,182,009.40
Total Funds Drawdown	\$115,899.74	\$122,364.33
Program Funds Drawdown	\$115,899.74	\$122,364.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$115,899.74	\$122,364.33
Wayne County	\$115,899.74	\$122,364.33
Most Impacted and Distressed Expended	\$115,899.74	\$122,364.33
Match Contributed	\$0.00	\$0.00

Activity Description:

In the historical development of the Hurricane Matthew grant, counties were originally given allocations via subrecipient agreements. Upon the formation of NCORR and the formalization of APA 5 and approval, counties have withdrawn their subrecipient agreements and reallocated funds back to the state-centric Homeowner Recovery Program. As part of the DRGR AP corrections as part of APA 5, previously disbursed funds under this activity have been reallocated to disbursements under the state level activities, allowing NCORR to cancel this activity.

Location Description:

Wayne County

Activity Progress Narrative:

The formalization and approval of APA 5 occurred during the reporting period, and counties withdrew their subrecipient agreements, reallocated funds and projections to the state level activity, and changed the activity status. Once a construction close-out process is complete and implemented, beneficiaries will be reported under the LMI State Level activity, 999HRB1101, per AP Amendment #5 and funds previously disbursed under this activity will be reallocated to the state level activity. Also during the quarter vouchers #405558 and #433434 were revised and moved funds drawn from Wayne County Planning 191PLN9104 and Admin 191HOA1001 to Wayne County Housing LMI Homeowner Rehab reclassifying previously recorded costs to activity delivery expenses. After the quarter end the obligated funds were updated to match the budget and will show correctly on the next QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>191HRB1102</b>
<b>Activity Title:</b>	<b>Wayne - UN - Homeowner Rehab</b>

<b>Activitiy Category:</b>	<b>Activity Status:</b>
Rehabilitation/reconstruction of residential structures	Cancelled
<b>Project Number:</b>	<b>Project Title:</b>
103	Homeowner Recovery Program
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
08/15/2017	08/15/2023
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct ( HouseHold )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Urgent Need	Wayne County

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,649,432.60
Total Funds Drawdown	\$71,277.84	\$71,277.84
Program Funds Drawdown	\$71,277.84	\$71,277.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$71,277.84	\$71,277.84
Wayne County	\$71,277.84	\$71,277.84
Most Impacted and Distressed Expended	\$71,277.84	\$71,277.84
Match Contributed	\$0.00	\$0.00

Activity Description:

In the historical development of the Hurricane Matthew grant, counties were originally given allocations via subrecipient agreements. Upon the formation of NCORR and the formalization of APA 5 and approval, counties have withdrawn their subrecipient agreements and reallocated funds back to the state-centric Homeowner Recovery Program. As part of the DRGR AP corrections as part of APA 5, previously disbursed funds under this activity have been reallocated to disbursements under the state level activities, allowing NCORR to cancel this activity.

Location Description:

Wayne County

Activity Progress Narrative:

The formalization and approval of APA 5 occurred during the reporting period, and counties withdrew their subrecipient agreements, reallocated funds and projections to the state level activity, and changed the activity status. Once a construction close-out process is complete and implemented, beneficiaries will be reported under the UN State Level activity, 999HRB1102, per AP Amendment #5 and funds previously disbursed under this activity will be reallocated to the state level activity. Also during the quarter vouchers #405558 and #433434 were revised and moved funds drawn from Wayne County Admin 191HOA1001 and Planning 191PLN9104 to Wayne County Housing UN Homeowner Rehab reclassifying previously recorded costs to activity delivery expenses. After the quarter end the obligated funds were updated to match the budget and will show correctly on the next QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>999HRB1101</b>
<b>Activity Title:</b>	<b>NCORR - LMI - Homeowner Rehab</b>

<b>Activitiy Category:</b>	<b>Activity Status:</b>
Rehabilitation/reconstruction of residential structures	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
103	Homeowner Recovery Program
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
08/15/2017	08/15/2023
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct ( HouseHold )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod	North Carolina Office of Recovery and Resiliency

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$58,164,437.00
Total Budget	\$0.00	\$58,164,437.00
Total Obligated	\$0.00	\$25,823,460.00
Total Funds Drawdown	\$9,454,908.93	\$23,877,746.49
Program Funds Drawdown	\$9,454,908.93	\$23,877,746.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,454,908.93	\$23,877,746.49
North Carolina Office of Recovery and Resiliency	\$9,454,908.93	\$23,877,746.49
Most Impacted and Distressed Expended	\$7,747,961.19	\$19,102,197.19
Match Contributed	\$0.00	\$0.00

**Activity Description:**

For costs incurred by North Carolina Office of Recovery and Resiliency in implementing homeowner program - proportional amount towards the Low/Moderate Income national objective. MID metrics targeted for 499 and Non-MID metrics targeted for 335 low-to-moderate income SF households.

**Location Description:**

Throughout State of North Carolina

**Activity Progress Narrative:**

Due to approved APA 5 during the reporting period, and counties withdrew their subrecipient agreements and reallocated funds to the state level activities. Temporary relocation assistance, reconstruction/rehabilitation costs were incurred as well as mobile home replacement with closeout process pending finalization. To date two hundred sixty-six (266) LMI MID county damaged properties reached Step 8 Complete to date including 13 for Bladen, 18 for Columbus, 20 for Cumberland, 5 for Edgecombe, 205 for Robeson, and 5 for Wayne Counties as follows: 52 reimbursements/rehabilitations, 43 reconstructions, 107 mobile home replacements, 43 rehabilitations, and 21 reimbursements; and nine (9) LMI NON-MID county damaged properties reached Step 8 Complete to date as follows: 3 reimbursement/rehabilitation, 2 rehabilitation, 3 reconstruction, 1 mobile home replacement. Once the close-out process is complete and implemented, beneficiaries will be reported under the LMI State Level activity and any funds previously expended under the county activities, with the exception of Edgecombe, will be adjusted to the state level activity. After the quarter end the obligated funds were updated to match the budget and will show correctly on the next QPR.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/834

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/834
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	8/834

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	6/0	2/834	8/834	100.00
# Owner Households	0	0	0	6/0	2/834	8/834	100.00
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	999HRB1102
Activity Title:	NCORR - UN - Homeowner Rehab

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
103	Homeowner Recovery Program
Projected Start Date:	Projected End Date:
08/15/2017	08/15/2023
Benefit Type:	Completed Activity Actual End Date:
Direct ( Household )	
National Objective:	Responsible Organization:
Urgent Need	North Carolina Office of Recovery and Resiliency

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$19,388,145.00
Total Budget	\$0.00	\$19,388,145.00
Total Obligated	\$0.00	\$11,067,197.00
Total Funds Drawdown	\$1,055,527.10	\$5,144,610.51
Program Funds Drawdown	\$1,055,527.10	\$5,144,610.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,055,527.10	\$5,144,610.51
North Carolina Office of Recovery and Resiliency	\$1,055,527.10	\$5,144,610.51
Most Impacted and Distressed Expended	\$844,421.68	\$4,115,688.40
Match Contributed	\$0.00	\$0.00

Activity Description:

For costs incurred by North Carolina Office of Recovery and Resiliency in implementing homeowner program - proportional amount towards the Urgent Need national objective. MID metrics targeted for 138 UN SF households and Non-MID metrics 78 Non-MID UN SF households.

Location Description:

Throughout State of North Carolina

Activity Progress Narrative:

Due to the approval of APA 5 occurring during the reporting period, and counties withdrew their subrecipient agreements, reallocated funds and projections to the state level activity. In addition temporary relocation assistance, reconstruction/rehabilitation costs were incurred as well as mobile home replacement with program closeout process pending finalization. To date fifty-one (51) UN MID county damaged properties have reached Step 8 Complete, including 1 for Bladen County, 3 for Columbus County, 7 for Cumberland County, 35 for Robeson County, and 5 for Wayne County, for the following award types: 11 reimbursements/rehabilitations, 2 reconstructions, 5 Mobile Home replacements, 24 rehabilitations, and 9 reimbursements. and four (4) UN NON-MID county damaged properties have reached Step 8 Complete to date, 2 rehabilitations, 1 reconstruction, and 1 reimbursement/rehabilitation. Once the close-out process is complete and implemented, beneficiaries will be reported under the UN State Level activity and any funds previously expended under the counties, with the exception of Edgecombe, activities will be adjusted to the state level activity. After the quarter end the obligated funds were updated to match the budget and will show correctly on the next QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/216

  

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/216
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	2/216

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	2/0	2/216	100.00
# Owner Households	0	0	0	0/0	2/0	2/216	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 104 / Buyout and Acquisition

Grantee Activity Number:	999BAM1401
Activity Title:	NCORR - LMI - Buyout

Activitiy Category:	Activity Status:
Acquisition - buyout of residential properties	Under Way
Project Number:	Project Title:
104	Buyout and Acquisition
Projected Start Date:	Projected End Date:
07/01/2019	08/15/2023
Benefit Type:	Completed Activity Actual End Date:
Direct ( HouseHold )	
National Objective:	Responsible Organization:
Low/Mod	North Carolina Office of Recovery and Resiliency

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$17,500,000.00
Total Budget	\$0.00	\$17,500,000.00
Total Obligated	\$0.00	\$17,500,000.00

Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
North Carolina Office of Recovery and Resiliency	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The State of North Carolina through the administration of the North Carolina Office of Recovery and Resiliency continues to prioritize housing activities for CDBG-DR assistance, providing funds to address shortfalls for homeowners who sell their homes to the State through a buyout program estimated to assist eligible a low and moderate income homeowners. Homes located in one of the damaged-declared counties eligible to receive HUD funds for Acquisition and Buyout must be located in a floodway, floodplain, designated Disaster Risk Reduction Areas (DRRAs), or targeted buyout area.

Location Description:

State of North Carolina - Homes located in one of the damaged-declared counties eligible to receive HUD funds for Buyout must be located in a floodway, floodplain, designated Disaster Risk Reduction Areas (DRRAs), or targeted buyout area.

Activity Progress Narrative:

NCORR launched intake for the Buyout program on January 26, 2020. To date, NCORR has received 23 applications within 5 Disaster Risk Reduction Areas (DRRAs) for the program that are being processed. The applications received are under evaluation for National Objective. The state continues to finalize MOU's with various counties and municipalities to expand the list of identified DRRA's for application intake.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>999BAM1402</b>
<b>Activity Title:</b>	<b>NCORR - UN - Buyout</b>

<b>Activitiy Category:</b>	<b>Activity Status:</b>
Acquisition - buyout of residential properties	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
104	Buyout and Acquisition
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
07/01/2019	08/15/2023
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct ( HouseHold )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Urgent Need	North Carolina Office of Recovery and Resiliency

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$7,500,000.00
Total Budget	\$0.00	\$7,500,000.00
Total Obligated	\$0.00	\$7,500,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
North Carolina Office of Recovery and Resiliency	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The state of North Carolina through the administration of the North Carolina Office of Recovery and Resiliency continues to prioritize housing activities for CDBG-DR in providing funds to address shortfalls for homeowners who sell their homes to the State through a buyout program because of the cost of new housing will have a gap in what the home sale price was and the cost to move into the new residence.

Location Description:

State of North Carolina - Homes located in one of the damaged-declared counties eligible to receive HUD funds for Acquisition and Buyout which must be located in a floodway, floodplain, designated Disaster Risk Reduction Areas (DRRAs), or targeted buyout area.

Activity Progress Narrative:

NCORR launched intake for the Buyout program on January 26, 2020. To date, NCORR has received 23 applications within 5 Disaster Risk Reduction Areas (DRRAs) for the program that are being processed. The applications received are under evaluation for National Objective. The state continues to finalize MOU's with various counties and municipalities to expand the list of identified DRRA's for application intake.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 105 / Small Business/ED

Grantee Activity Number:	999SBA7101
Activity Title:	Sm Bus Loan & Grant - Carolina Sm Bus - LMI

Activitiy Category:	Activity Status:
Econ. development or recovery activity that creates/retains	Under Way
Project Number:	Project Title:
105	Small Business/ED
Projected Start Date:	Projected End Date:
08/16/2017	08/15/2023
Benefit Type:	Completed Activity Actual End Date:
Direct ( Person )	
National Objective:	Responsible Organization:
Low/Mod	Carolina Small Business Development Fund

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$437,500.00
Total Budget	\$0.00	\$437,500.00
Total Obligated	\$0.00	\$1,900,000.00
Total Funds Drawdown	\$0.00	\$399,985.00
Program Funds Drawdown	\$0.00	\$399,985.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$399,985.00

Carolina Small Business Development Fund	\$0.00	\$399,985.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$200,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

Activity Description:

Funds will be provided to small businesses based upon a forgivable loan structure to assist in the creation and retention of jobs. Activity budget reduced to match APA5.

Location Description:

Across all declared counties within the state

Activity Progress Narrative:

Program will launch summer of 2020. The MID Budget for this activity was updated to reflect loan payments that have been provided through the program. After the reporting period metric beneficiary information was updated, and the obligated funds were updated to match the budget and will show correctly on the next QPR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>999SBA7102</b>
<b>Activity Title:</b>	<b>Sm Bus Loan &amp; Grant - Carolina Sm Bus - UN</b>

<b>Activitiy Category:</b>	<b>Activity Status:</b>
Econ. development or recovery activity that creates/retains	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
105	Small Business/ED
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
08/16/2017	08/15/2023
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct ( Person )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Urgent Need	Carolina Small Business Development Fund

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,100,000.00
Total Budget	\$0.00	\$1,100,000.00
Total Obligated	\$0.00	\$1,900,000.00
Total Funds Drawdown	\$0.00	\$1,100,000.00
Program Funds Drawdown	\$0.00	\$1,100,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,100,000.00
Carolina Small Business Development Fund	\$0.00	\$1,100,000.00
Most Impacted and Distressed Expended	\$0.00	\$900,000.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Funds will be provided to small businesses based upon a forgivable loan structure to assist in the creation and retention of jobs. Activity budget reduced to match APA5.

**Location Description:**

Across all declared counties within the state

**Activity Progress Narrative:**

Project will launch Summer of 2020. The MID Budget for this activity was updated to reflect loan payments that have been provided through the program. After the reporting period metric beneficiary information was updated, and the obligated funds were updated to match the budget and will show correctly on the next QPR.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs	0	0	0	0/0	0/0	0/20	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>999SBA7103</b>
<b>Activity Title:</b>	<b>Sm Bus Loan &amp; Grant - NC Comm Dev - LMI</b>

<b>Activitiy Category:</b>	<b>Activity Status:</b>
Econ. development or recovery activity that creates/retains	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
105	Small Business/ED
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
08/16/2017	08/15/2023
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct ( Person )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod	NC Community Development Initiative Capital Inc.

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$262,500.00
Total Budget	\$0.00	\$262,500.00
Total Obligated	\$0.00	\$262,500.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
NC Community Development Initiative Capital Inc.	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Funds will be provided to small businesses based upon a forgivable loan structure to assist in the creation and retention of jobs. Activity budget reduced per APA5.

**Location Description:**

Across all declared counties within the state

**Activity Progress Narrative:**

Program will launch summer of 2020. The MID Budget for this activity was updated to reflect loan payments that have been provided through the program. After the reporting period metric beneficiary information was updated.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>999SBA7104</b>
<b>Activity Title:</b>	<b>Sm Bus Loan &amp; Grant - NC Comm Dev - UN</b>

<b>Activitiy Category:</b>	<b>Activity Status:</b>
Econ. development or recovery activity that creates/retains	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
105	Small Business/ED
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
08/16/2017	08/15/2023
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct ( Person )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Urgent Need	NC Community Development Initiative Capital Inc.

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,725,000.00
Total Budget	\$0.00	\$1,725,000.00
Total Obligated	\$0.00	\$2,112,500.00
Total Funds Drawdown	\$0.00	\$1,725,000.00
Program Funds Drawdown	\$0.00	\$1,725,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,725,000.00
NC Community Development Initiative Capital Inc.	\$0.00	\$1,725,000.00
Most Impacted and Distressed Expended	\$0.00	\$1,200,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will be provided to small businesses based upon a forgivable loan structure to assist in the creation and retention of jobs. Activity budget reduced to match APA5.

Location Description:

Across all declared counties within the state

Activity Progress Narrative:

Program will launch summer of 2020. The MID Budget for this activity was updated to reflect loan payments that have been provided through the program. After the reporting period metric beneficiary information was updated, and the obligated funds were updated to match the budget and will show correctly on the next QPR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>999SBA7105</b>
<b>Activity Title:</b>	<b>Sm Bus Loan &amp; Grant - Self Help CU - LMI</b>

<b>Activitiy Category:</b>	<b>Activity Status:</b>
Econ. development or recovery activity that creates/retains	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
105	Small Business/ED
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
08/15/2017	08/15/2023
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct ( Person )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod	Center for Community Self-Help

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$85,000.00
Total Budget	\$0.00	\$85,000.00
Total Obligated	\$0.00	\$475,000.00
Total Funds Drawdown	\$0.00	\$85,000.00
Program Funds Drawdown	\$0.00	\$85,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$85,000.00
Center for Community Self-Help	\$0.00	\$85,000.00
Most Impacted and Distressed Expended	\$0.00	\$60,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will be provided to small businesses based upon a forgivable loan structure to assist in the creation and retention of jobs. Activity budget reduced to match APA5.

Location Description:

Across all declared counties within the state.

Activity Progress Narrative:

Program will launch summer of 2020. The MID Budget for this activity was updated to reflect loan payments that have been provided through the program. After the reporting period metric beneficiary information was updated, and the obligated funds were updated to match the budget and will show correctly on the next QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	2/5

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>999SBA7106</b>
<b>Activity Title:</b>	<b>Sm Bus Loan &amp; Grant - Self Help CU - UN</b>

<b>Activitiy Category:</b>	<b>Activity Status:</b>
Econ. development or recovery activity that creates/retains	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
105	Small Business/ED
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
08/15/2017	08/15/2023
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct ( Person )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Urgent Need	Center for Community Self-Help

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total Budget	\$0.00	\$150,000.00
Total Obligated	\$0.00	\$475,000.00
Total Funds Drawdown	\$0.00	\$150,000.00
Program Funds Drawdown	\$0.00	\$150,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$150,000.00
Center for Community Self-Help	\$0.00	\$150,000.00
Most Impacted and Distressed Expended	\$0.00	\$120,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will be provided to small businesses based upon a forgivable loan structure to assist in the creation and retention of jobs. Activity budget reduced to match APA5.

Location Description:

Across all declared counties within the state

Activity Progress Narrative:

Program will launch summer of 2020. The budget for this activity was updated to reflect loan payments that have been provided through the program. After the reporting period metric beneficiary information was updated, and the obligated funds were updated to match the budget and will show correctly on the next QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	1/5



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 106 / Small Rental

Grantee Activity Number:	999SRM1501
Activity Title:	NCORR - LMI - Small Rental Rehab

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
106	Small Rental
Projected Start Date:	Projected End Date:
07/01/2019	08/15/2023
Benefit Type:	Completed Activity Actual End Date:
Direct ( HouseHold )	
National Objective:	Responsible Organization:
Low/Mod	North Carolina Office of Recovery and Resiliency

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$18,204,756.00
Total Budget	\$0.00	\$18,204,756.00
Total Obligated	\$0.00	\$18,204,756.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00

North Carolina Office of Recovery and Resiliency	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

The state of North Carolina through the administration by the North Carolina Office of Recovery and Resiliency will provide assistance to landlords whose rental units experienced damage and have not been repaired or reconstructed. The program is reserved for small rental structures, including single family rental units, duplexes, triplexes, and buildings with 4 or fewer units, up to \$70,000 per unit for non-duplicative repair. Homes must be located in one of the damaged-declared counties eligible to receive HUD funds. The program will prioritize damaged rental units sustaining major to severe damage and located in MID counties, followed by similarly damaged rental units in non-MID counties.

### Location Description:

State of North Carolina - homes must be located in one of the damaged-declared counties eligible to receive HUD funds.

### Activity Progress Narrative:

During the quarter funds were obligated to match approved APA5. Small Rental will launch in the Summer of 2020.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

### Project # / 107 / Multifamily

<b>Grantee Activity Number:</b>	051MFM1801
<b>Activity Title:</b>	Cumberland Co. - LMI - McArthur Park II

<b>Activitiy Category:</b>	<b>Activity Status:</b>
Affordable Rental Housing	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
107	Multifamily
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
07/24/2019	08/15/2023
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct ( HouseHold )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod	

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$9,821,518.00
Total Budget	\$0.00	\$9,821,518.00
Total Obligated	\$0.00	\$9,821,518.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
NC Housing Finance Agency	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed development involves the new construction of 80 units located in the northern part of Fayetteville, which is the fastest growing area in the city. The community will offer 12 one bedroom one bath units, 40 two bedroom one bath units and 28 three bedroom two bath units in six 2 story buildings. Phase II will share the existing leasing/community with Phase I. The partial completion of the 295 By-Pass from I-95 has provided significant growth in the area with single family developments and market rate apartments. The development will be located across the street from a very nice market rate development. Within one mile of the site there are two grocery stores, pharmacies, multiple shopping choices, many restaurants, banking, school, public library, recreation center with pool and medical providers. Methodist University is located in the general area and has enjoyed growth with the addition of new fields of study. As a result of these factors, there have been many additional shopping service and medical amenities added to the area.

Location Description:

4500 Beagle Drive, Fayetteville, Cumberland County, NC 28311, Census tract 25.03

Activity Progress Narrative:

After the reporting period the project start and end dates were updated to reflect the appropriate dates.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>191MFM1801</b>
<b>Activity Title:</b>	<b>Wayne Co. - LMI - Adair Gardens</b>

<b>Activitiy Category:</b>	<b>Activity Status:</b>
Affordable Rental Housing	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
107	Multifamily
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
07/24/2019	08/15/2023
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct ( HouseHold )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod	NC Housing Finance Agency

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$6,841,808.00
Total Budget	\$0.00	\$6,841,808.00
Total Obligated	\$0.00	\$6,841,808.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
NC Housing Finance Agency	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Adair Gardens is a proposed 48-unit apartment elderly community located off of Adair Drive in Goldsboro, North Carolina in Wayne County. The apartment community will be located in a mixed use area containing restaurants, shopping, residential and medical. The site is within one mile of a grocery store, shopping, a pharmacy and many other amenities. The site will have excellent road visibility and all surrounding buildings are in good condition. The site is currently vacant land. The property will consist of 9, one-story buildings plus a clubhouse with an office; community room for activities, exercise room and meeting room with kitchen. The exterior of the building will be brick and high quality vinyl. There will be alternating gables and broken roof lines. The unit mix will be 8 one-bedroom and 40 two-bedroom units. The site will be professionally landscaped with 3 areas of exterior handicap accessible seating.

**Location Description:**

104 Adair Drive, Goldsboro, Wayne County, NC. 27530, Census tract 0011.02.

**Activity Progress Narrative:**

After the reporting period the project start and end dates were updated to reflect the appropriate dates.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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